



RESIDENTIAL CURBSIDE WASTE COLLECTION RATES

Public Information Session
May 2, 2024

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Solid Waste & Recycling Manager

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Waste Operations Manager



THE BUREAU OF
**PLANNING &
SUSTAINABILITY**

Background

Rates are set for homes with 1-4 units

The City sets waste collection rates for houses, duplexes, triplexes, and fourplexes.

The City does **not** set rates for businesses or residential properties with more than 5 units.

Rates pay for...

The cost of service + target operating margin + franchise fee. The City's code and administrative rules require a target operating margin of 9.5%.

Rates are reviewed annually

As required by the City's Residential Solid Waste Franchise Agreement.

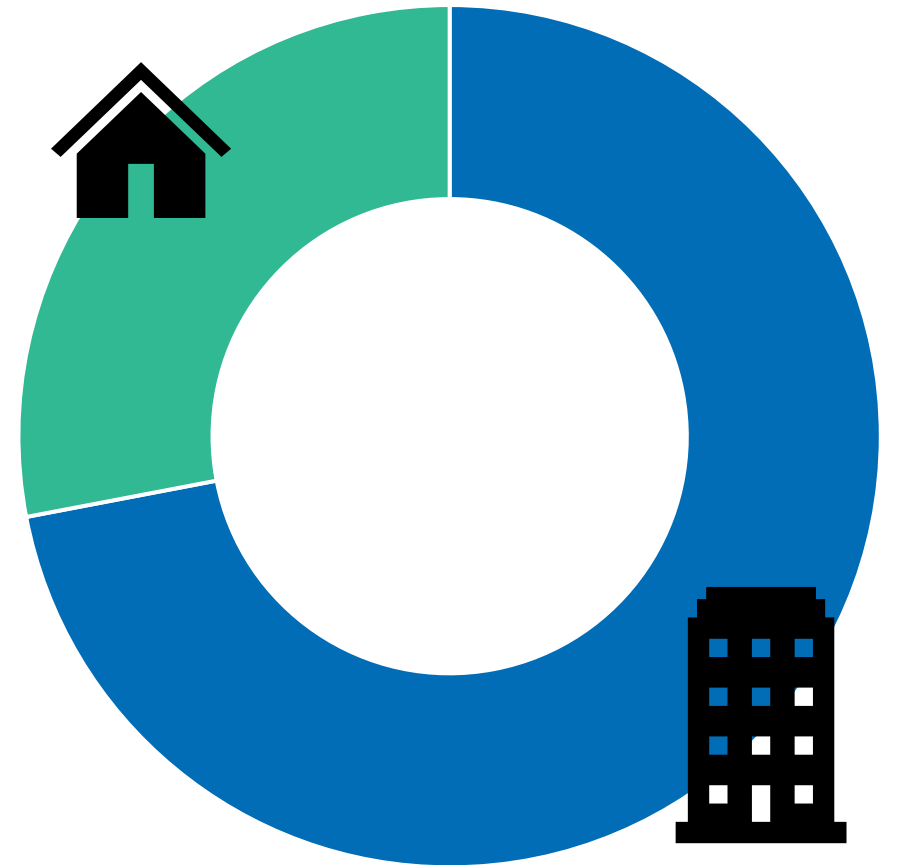
Where does Portland's waste come from?

Residential = 1/3 of waste

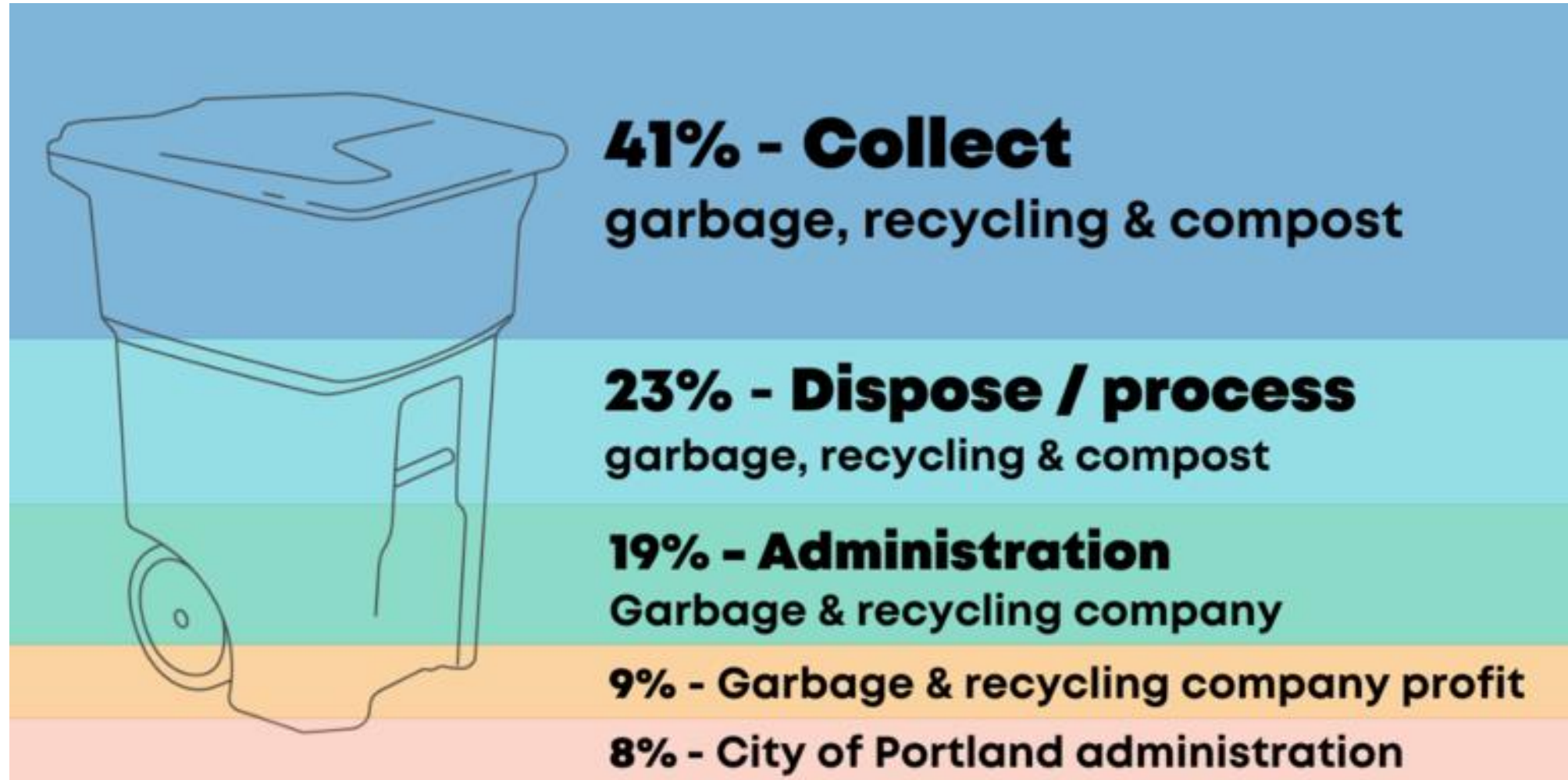
- Houses & du/tri/fourplexes

Commercial = 2/3 of waste

- Businesses
- Apartments & multifamily
- Construction & demolition



What your bill pays for



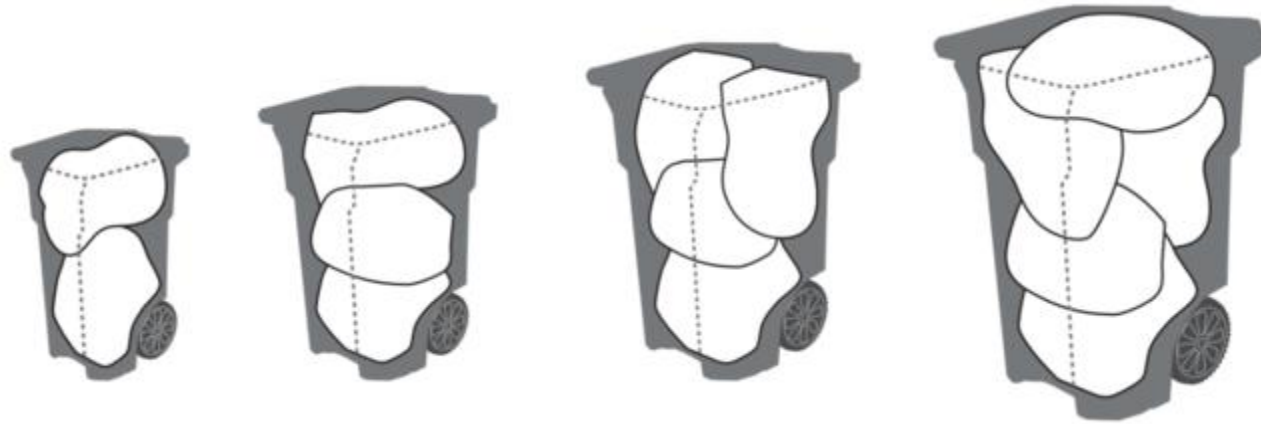


Rate review process

- **January** - Haulers receive detailed cost report (DCR) template
- **March** – City receives DCRs. Contracted Certified Public Accountant reviews them and vets costs.
- **Mid-April** – City receives adjusted DCRs, and contracted economist prepares rate model using these costs.
- **Late April** – City vets preliminary findings with economist and the Portland Haulers' Association;
- **May 2** – Public Information Session
- **May 23** – City Council Consideration
- **May 30** – City Council 2nd Reading
- 30-day period for rates to become effective
- **July 1** – new rates effective concurrently with City budget
- Customer notifications



Current monthly rates



Primary Garbage Service Levels

Rate FY23-24

% Households Served*

35-Gallon - Every 4 Weeks

\$33.25

4%

20-Gallon

\$33.95

5%

35-Gallon

\$39.00

41%

60-Gallon

\$43.55

34%

90-Gallon

\$49.90

7%



Recent history for rate components

Rate Component History 35g EOW	Proposed 24/25	FY23/24	FY 22/23	FY 21/22	FY 20/21
SW Collection Charge		\$3.84	\$3.40	\$3.07	\$2.92
SW Disposal Charge		\$3.82	\$3.48	\$3.15	\$2.69
Recycling Collection Charge		\$7.30	\$6.31	\$6.29	\$6.01
Yard Debris / Food Waste Collection		\$4.49	\$4.22	\$3.97	\$4.43
Yard Debris / Food Waste Tipping Charge		\$3.97	\$3.83	\$3.82	\$3.38
General and Administrative Charge		\$7.31	\$7.72	\$7.06	\$6.85
Rollcart Depreciation, Interest & Maintenance		\$0.43	\$0.45	\$0.34	\$0.35
Recyclable Materials Processing		\$1.29	\$0.60	\$2.00	\$1.86
Operating Margin		\$3.40	\$3.15	\$3.12	\$2.99
Franchise Fee		\$3.12	\$1.74	\$1.73	\$1.66
Total Rate		\$39.00	\$34.9	\$34.55	\$33.15



Key factors for the 2024 review



Increasing costs

- Metro disposal fees
- Recycling processing costs
- Wages
- Insurance



Decreasing costs

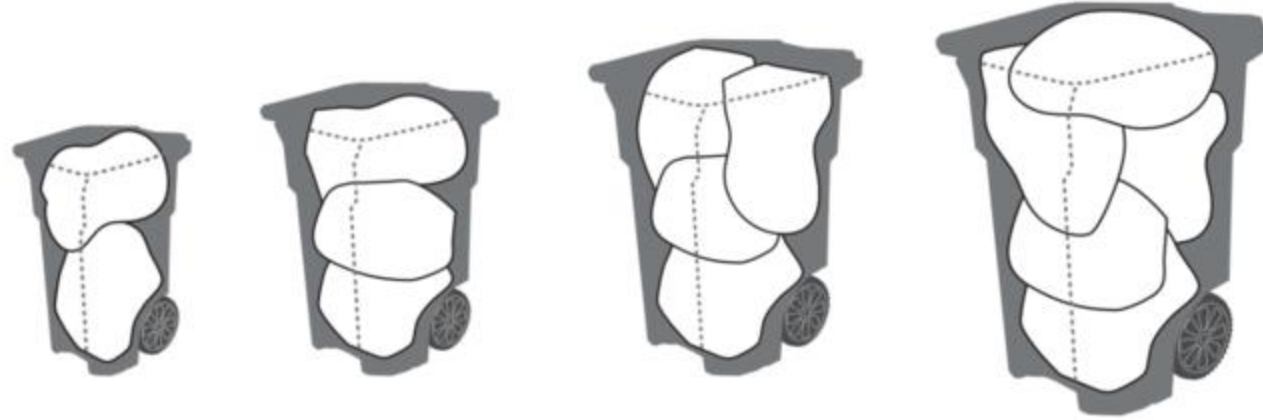
- Fuel
- Postponed cart color requirement



Recent history for rate components

Rate Component History 35g EOW	Proposed 24/25	FY23/24	FY 22/23	FY 21/22	FY 20/21
SW Collection Charge	\$4.12	\$3.83	\$3.40	\$3.07	\$2.92
SW Disposal Charge	\$4.27	\$3.82	\$3.48	\$3.15	\$2.69
Recycling Collection Charge	\$7.22	\$7.30	\$6.31	\$6.29	\$6.01
Yard Debris / Food Waste Collection	\$4.82	\$4.50	\$4.22	\$3.97	\$4.43
Yard Debris / Food Waste Tipping Charge	\$4.55	\$3.97	\$3.83	\$3.82	\$3.38
General and Administrative Charge	\$8.03	\$7.32	\$7.72	\$7.06	\$6.85
Rollcart Depreciation, Interest & Maintenance	\$0.43	\$0.43	\$0.45	\$0.34	\$0.35
Recyclable Materials Processing	\$1.69	\$1.29	\$0.60	\$2.00	\$1.86
Operating Margin	\$3.69	\$3.41	\$3.15	\$3.12	\$2.99
Franchise Fee	\$3.38	\$3.12	\$1.74	\$1.73	\$1.66
Total Rate	\$42.20	\$39.00	\$34.9	\$34.55	\$33.15

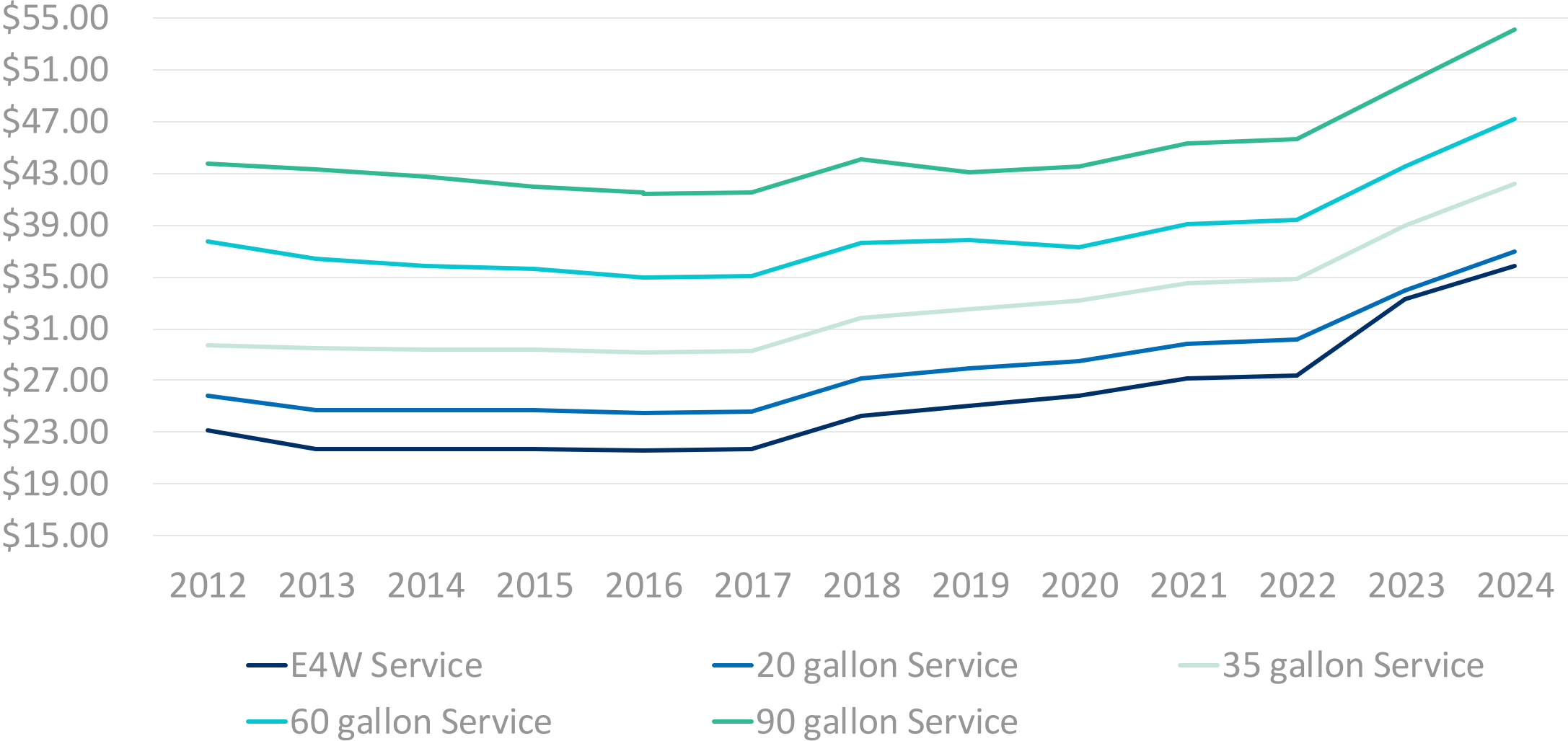
Proposed rates



Primary Garbage Service Levels	Current Monthly Rate	Proposed Monthly Rate FY24-25	Increase per Month
35-Gallon Every 4 Weeks	\$33.25	\$35.90	\$2.65
20-Gallon	\$33.95	\$36.95	\$3.00
35-Gallon	\$39.00	\$42.20	\$3.20
60-Gallon	\$43.55	\$47.25	\$3.70
90-Gallon	\$49.90	\$54.10	\$ 4.20

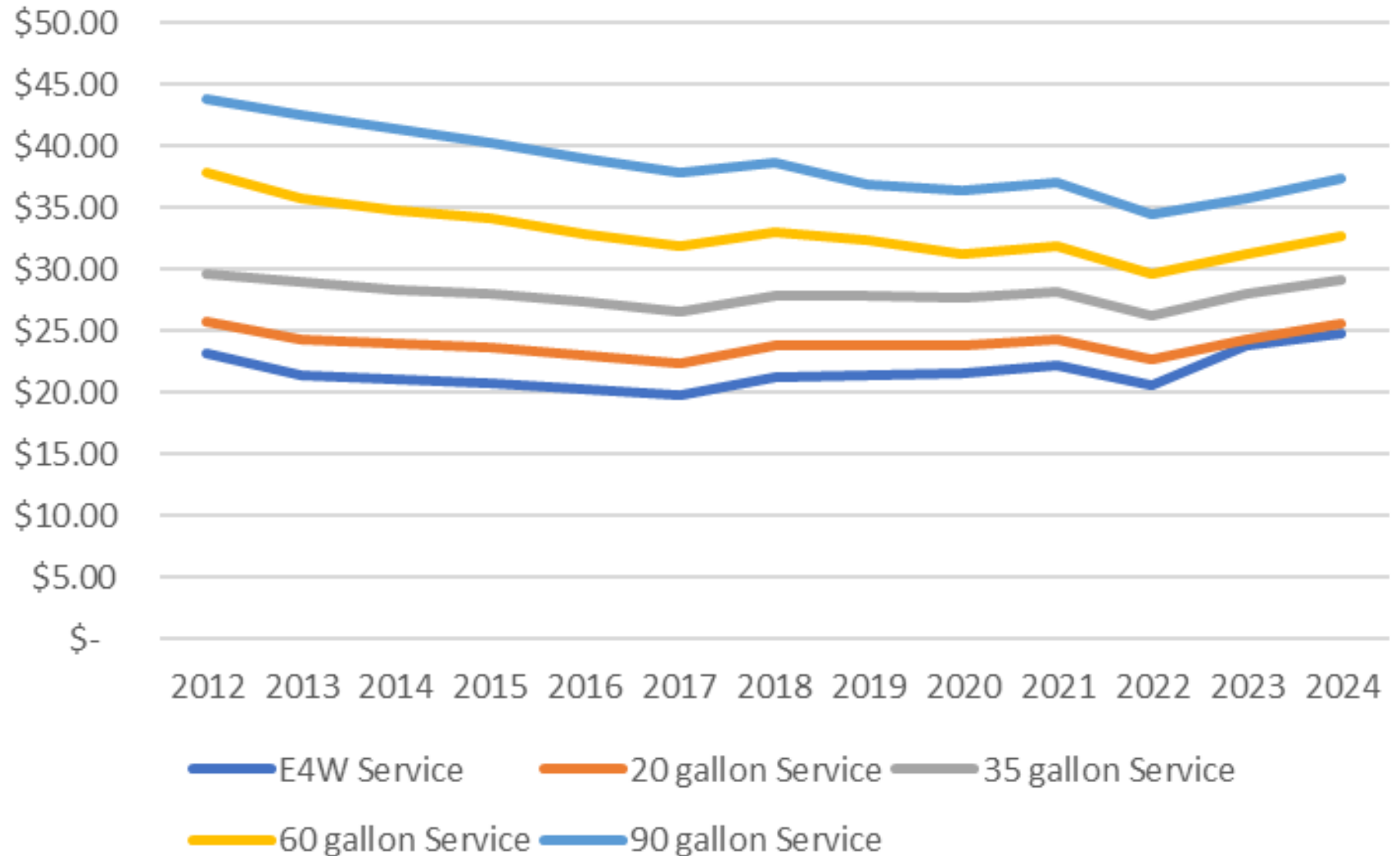


Rates over time



Residential rates adjusted for inflation

Rates shown
in 2012
dollars



New Service Starting in June

- Battery Recycling
- Details coming in June and in Curbsider

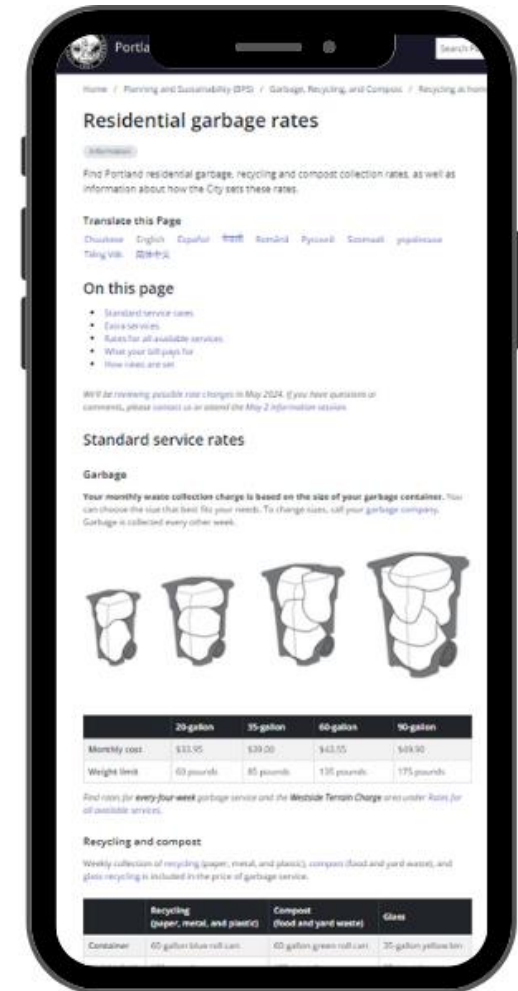
Next steps

- **May 22:** City Council Hearing
- **July 1:** Rates take effect



Questions?

Learn more at
www.portland.gov/garbage-rates





THE BUREAU OF **PLANNING & SUSTAINABILITY**

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